Name of Center/Institute: ________________________________________________________

Center/Institute Director Approval
Director Name: ________________________________________________________________
Signature: ____________________________________________________________________
Date: ________________________________________________________________________

Dean(s) Approval
Dean (s) Name(s): __________________________________________________________________
Signature: ______________________________________________________________________
Date: _________________________________________________________________________

Vice President for Research Approval (if applicable)
Andres Gil
Signature: ____________________________________________________________________
Date: _________________________________________________________________________

Provost Approval
Douglas Wartzok
Signature: ____________________________________________________________________
Date: _________________________________________________________________________
Components of the Center/Institute Annual Report

Objectives
List the unit’s goals and objectives and explain the unit’s relationship to the university’s mission, priorities, and strategic themes.

Organization
Attach a copy of the current organizational chart.

Budget
Complete the chart below:

<table>
<thead>
<tr>
<th></th>
<th>SUS Appropriated Funds</th>
<th>Contracts and Grants</th>
<th>Fees for Services</th>
<th>Other</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Expenditures</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Positions</td>
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<tr>
<td>Faculty FTE</td>
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<td>A&amp;P FTE</td>
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<td>USPS FTE</td>
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<tr>
<td>Total FTE Positions</td>
<td></td>
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</tr>
</tbody>
</table>

How Success Has Been Measured
In your prose description of how the Center/Institute’s success has been measured during the previous fiscal year, please discuss each of the following:

Resource Investment
- Total E&G investment, including University match
- Total C&G revenues
  - Annual C&G expenditures
  - C&G contribution to student waivers
  - F&A return generated
- Auxiliary expenses
- Auxiliary revenues
- Private fundraising
- Revenues from student enrollments (tuition and fees)
- Total C&G/Total E&G
- Total space utilized by the Center/Institute
- Space return on investment
  - C&G generated per square foot of space allocation
  - F&A generated per square foot of space allocation
  - Total state and non-state revenues generated per square foot of space allocation

Revised September 20, 2012
Outcome Measures

- Creative Activity/Research/Scholarship
  - Peer-reviewed publications
  - Juried Exhibits/Performances
  - Research workshops/creative activity workshops hosted
  - Other publications/media produced
  - Faculty research presentations/creative activity presentations
  - Guest scholars/artists hosted
  - Collaborative projects among FIU, industry, clinical partners, other universities, e.g., NIH Roadmap

- Graduate Student Support
  - Graduate students supported
  - Graduate committees served by unit faculty
  - Graduate committees chaired by unit faculty

- Education and Training
  - FTE generated
  - Continuing education contact hours provided
  - Conferences hosted
  - Certificates granted

- Miscellaneous
  - Participation in regional or national consortia
  - Inventions/Patents generated
  - Technology transfer
  - Undergraduates supported
  - Multi-institutional projects/grants

Unique Contribution
Describe how the unit’s function could not be performed by an academic department or by another Center/Institute.

Impact
Describe how the Center/Institute has made an impact.